

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Florida															
◆ Navy - CECIL FIELD NAVAL AIR STATION / FL417002247400											RAB	BRAC 1993	NPL		Progress in FY97 Refer to page A-28 Progress Planned for FY98-FY99
Sites with Response Complete		3	Investigation	19	5	0		\$15,786	\$2,318	\$0	\$0	FY00	\$6,184		
Sites in Progress -Relative Risk Category	High	10	Interim Actions	8(11)	6(9)			\$2,375	\$0	\$0	\$292	FY01	\$5,399		
	Medium	4	Design	5	3	2		\$336	\$0	\$102	\$0	FY02	\$845		
	Low	3	RA-C	4	1	17		\$2,007	\$1,310	\$9,328	\$4,610	FY03	\$643		
	Not Evaluated	2	RA-O (LTO)	0	2	10		\$400	\$400	\$515	\$719				
Not Required	2	LTM	0	0	5		\$0	\$0	\$0	\$0					
Total Number of Sites		24	Total				\$20,904	\$4,028	\$9,945	\$5,621	FY98-2003**	\$29,953			
◆ Navy - JACKSONVILLE NAVAL AIR STATION / FL417002441200											RAB	NPL		Progress in FY97 Refer to page A-97 Progress Planned for FY98-FY99	
Sites with Response Complete		23	Investigation	37	31	2		\$22,990	\$771	\$1,007	\$1,289	FY00	\$2,624		
Sites in Progress -Relative Risk Category	High	18	Interim Actions	19(25)	7(7)			\$17,082	\$486	\$3,986	\$809	FY01	\$4,234		
	Medium	9	Design	2	0	28		\$639	\$259	\$106	\$33	FY02	\$5,780		
	Low	13	RA-C	5	3	36		\$13,292	\$3,684	\$2,836	\$0	FY03	\$9,424		
	Not Evaluated	5	RA-O (LTO)	0	2	24		\$0	\$0	\$644	\$196				
Not Required	2	LTM	1	2	42		\$223	\$223	\$322	\$275					
Total Number of Sites		70	Total				\$54,226	\$5,423	\$8,901	\$2,602	FY98-2016**	\$71,673			
◆ Navy - KEY WEST NAS / FL417002295200											RAB	BRAC 1995			Progress in FY97 Supplemental (final) RFI/RI completed at 8 other sites. Progress Planned for FY98-FY99 Corrective Measures Study for SWMU-1, SWMU-2, SWMU-5, SWMU-7, SWMU-9. Decision Documents for IR-1, IR-3, IR-7, IR-8, AOC-B, SWMU-1, SWMU-3, SWMU-4, SWMU-5, SWMU-7, SWMU-9. HWSA Permit Modification for all SWMU sites.
Sites with Response Complete		4	Investigation	8	12	0		\$7,563	\$392	\$703	\$1,710	FY00	\$1,254		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	10(10)	3(3)			\$9,007	\$679	\$0	\$0	FY01	\$90		
	Medium	4	Design	1	1	1		\$0	\$0	\$0	\$0	FY02	\$27		
	Low	4	RA-C	0	0	4		\$39	\$0	\$1,453	\$0	FY03	\$25		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$53				
Not Required	0	LTM	0	0	14		\$0	\$0	\$32	\$55					
Total Number of Sites		20	Total				\$16,609	\$1,071	\$2,188	\$1,818	FY98-2003**	\$5,606			
◆ Navy - MAYPORT NS / FL417002378800											RAB			Progress in FY97 Conducted RFA/RFI's at eleven sites in FY 96. Completed IM construction at two sites. Conducted IM NELP Innovative Technology demonstrations at three sites. Progress Planned for FY98-FY99 Continue RFI site characterization at six sites. Begin CMS design for three sites. Construct bioslurping and bioventing systems at one site.	
Sites with Response Complete		3	Investigation	9	21	7		\$11,591	\$463	\$166	\$84	FY00	\$3,652		
Sites in Progress -Relative Risk Category	High	22	Interim Actions	8(10)	7(9)			\$8,836	\$1,812	\$795	\$245	FY01	\$2,700		
	Medium	3	Design	3	0	17		\$51	\$0	\$0	\$88	FY02	\$1,708		
	Low	3	RA-C	1	2	23		\$4,572	\$374	\$413	\$1,873	FY03	\$618		
	Not Evaluated	5	RA-O (LTO)	0	1	20		\$255	\$0	\$193	\$301				
Not Required	1	LTM	0	1	25		\$8	\$8	\$79	\$60					
Total Number of Sites		37	Total				\$25,313	\$2,657	\$1,646	\$2,651	FY98-2022**	\$66,791			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL						
Phase			Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		Additional Progress Information				
			Sites (Actions)														
Florida																	
◆ Navy - ORLANDO NAVAL TRAINING CENTER / FL417002473600												RAB BRAC 1993		Progress in FY97 Refer to page A-144			
Sites in Progress -Relative Risk Category	Sites with Response Complete	9	Investigation	13	1	0		\$9,914	\$3,022	\$1,991	\$1,214	FY00	\$4,597	Progress Planned for FY98-FY99			
	High	2	Interim Actions	3(5)	3(3)			\$2,942	\$1,870	\$0	\$0	FY01	\$488				
	Medium	1	Design	2	0	3		\$35	\$30	\$82	\$125	FY02	\$360				
	Low	1	RA-C	0	1	4		\$1	\$0	\$715	\$2,147	FY03	\$367				
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0						
Not Required	0	LTM	0	0	4		\$0	\$0	\$128	\$130							
Total Number of Sites		14	Total				\$12,892	\$4,922	\$2,916	\$3,616	FY98-2000**		\$13,548				
◆ Navy - PANAMA CITY CSS / FL417002379200												RAB		Progress in FY97 Corrective Measures Study has been accepted as final by the EPA and FDEP. A removal action conducted in February concluded the required remediation of SWMU 5 and AOC 2. A bioslurping system was tested and installed at AOC. Progress Planned for FY98-FY99 Implementation of corrective measures at remaining sites.			
Sites in Progress -Relative Risk Category	Sites with Response Complete	12	Investigation	19	0	0		\$4,742	\$0	\$0	\$0	FY00	\$192	Progress Planned for FY98-FY99			
	High	5	Interim Actions	3(3)	0(0)			\$1,697	\$303	\$0	\$0	FY01	\$131				
	Medium	0	Design	2	0	2		\$131	\$0	\$64	\$0	FY02	\$79				
	Low	0	RA-C	2	3	2		\$3,059	\$253	\$577	\$0	FY03	\$0				
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$0	\$0	\$223	\$0						
Not Required	2	LTM	0	0	7		\$0	\$0	\$153	\$147							
Total Number of Sites		19	Total				\$9,629	\$556	\$1,017	\$147	FY98-2010**		\$3,944				
◆ Navy - PENSACOLA NAVAL AIR STATION / FL417002461000												RAB		NPL		Progress in FY97 Refer to page A-150	
Sites in Progress -Relative Risk Category	Sites with Response Complete	15	Investigation	28	23	2		\$38,208	\$47	\$64	\$1,127	FY00	\$4,929	Progress Planned for FY98-FY99			
	High	16	Interim Actions	15(17)	6(6)			\$5,284	\$905	\$578	\$0	FY01	\$4,959				
	Medium	8	Design	2	2	17		\$252	\$156	\$203	\$0	FY02	\$3,465				
	Low	13	RA-C	1	2	28		\$2,788	\$460	\$1,425	\$6,532	FY03	\$5,771				
	Not Evaluated	0	RA-O (LTO)	0	1	14		\$405	\$405	\$506	\$328						
Not Required	1	LTM	0	1	24		\$385	\$22	\$26	\$2							
Total Number of Sites		53	Total				\$47,322	\$1,995	\$2,802	\$7,989	FY98-2030**		\$67,538				
◆ Navy - SAUFLEY FIELD NAS / FL417002447300														Progress in FY97			
Sites in Progress -Relative Risk Category	Sites with Response Complete	0	Investigation	0	6	0		\$0	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99			
	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0				
	Medium	2	Design	0	0	6		\$0	\$0	\$0	\$0	FY02	\$0				
	Low	4	RA-C	0	0	6		\$0	\$0	\$0	\$0	FY03	\$808				
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0						
Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0							
Total Number of Sites		6	Total				\$0	\$0	\$0	\$0	FY98-2013**		\$6,623				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Florida																
◆ Navy - WHITING FIELD NAVAL AIR STATION / FL417002324400												RAB		NPL		Progress in FY97
Sites with Response Complete		15	Investigation	17	25	3		\$16,601	\$990	\$956	\$1,500	FY00	\$1,323	Refer to page A-203		
Sites in Progress -Relative Risk Category	High	14	Interim Actions	2(2)	0(0)			\$881	\$347	\$512	\$0	FY01	\$5,261			
	Medium	6	Design	2	0	24		\$13	\$0	\$0	\$28	FY02	\$3,745			
	Low	9	RA-C	1	1	24		\$1,477	\$0	\$0	\$440	FY03	\$3,819			
	Not Evaluated	1	RA-O (LTO)	0	0	12		\$0	\$0	\$52	\$0					
	Not Required	0	LTM	0	0	22		\$0	\$0	\$0	\$0					
Total Number of Sites		45	Total				\$18,972	\$1,337	\$1,520	\$1,968	FY98-2015**	\$56,348	Progress Planned for FY98-FY99			
◆ Air Force - AVON PARK AIR FORCE RANGE / FL457212458700												RAB				Progress in FY97
Sites with Response Complete		4	Investigation	10	9	0	CONT	\$2,702	\$0	\$942	\$293	FY00	\$2,650	Most of FY96 was devoted to completion of RI/FS work that was awarded in late FY95. In addition 3 IRAs were awarded. CRP completed.		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	1(1)	1(1)		REG	\$452	\$0	\$220	\$0	FY01	\$250			
	Medium	4	Design	0	0	1	REG	\$0	\$0	\$0	\$127	FY02	\$300			
	Low	1	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY03	\$300			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	Not Required	2	LTM	0	7	10		\$172	\$172	\$459	\$2,444					
Total Number of Sites		19	Total				\$3,326	\$172	\$1,621	\$2,864	FY98-2001**	\$10,085	Progress Planned for FY98-FY99			
◆ Air Force - CAPE CANAVERAL AIR FORCE STATION / FL457112440700												RAB				Progress in FY97
Sites with Response Complete		21	Investigation	36	27	0	FUND	\$22,414	\$0	\$0	\$0	FY00	\$5,004	Continued with formal partnering with State and EPA to streamline cleanup process. Initiated confirmation sampling at last 10 AOCs at CCAS. Implemented two new AFCEE sponsored innovative technology pilot tests at CCAS. Expedited all work at PAFB.		
Sites in Progress -Relative Risk Category	High	34	Interim Actions	21(37)	3(3)		FUND	\$9,598	\$5,911	\$5,004	\$5,291	FY01	\$614			
	Medium	3	Design	1	10	15		\$2,786	\$1,580	\$1,782	\$3,988	FY02	\$714			
	Low	0	RA-C	1	5	20	FUND	\$0	\$0	\$2,140	\$0	FY03	\$714			
	Not Evaluated	4	RA-O (LTO)	0	0	2		\$43	\$43	\$0	\$54					
	Not Required	1	LTM	0	2	33		\$334	\$66	\$385	\$389					
Total Number of Sites		63	Total				\$35,175	\$7,600	\$9,311	\$9,722	FY98-2034**	\$33,752	Progress Planned for FY98-FY99			
◆ Air Force - EGLIN AIR FORCE BASE / FL457172436600												RAB				Progress in FY97
Sites with Response Complete		28	Investigation	39	70	0		\$30,209	\$4,592	\$2,283	\$1,198	FY00	\$2,530	Closed 2 sites, completed 3 interim actions, installed 7 remedial systems and completed studies on 9 sites. Successfully Instituted formal partnering with regulators and other stakeholders.		
Sites in Progress -Relative Risk Category	High	34	Interim Actions	19(19)	15(17)			\$3,033	\$2,264	\$287	\$283	FY01	\$5,832			
	Medium	11	Design	12	2	32		\$2,558	\$0	\$0	\$0	FY02	\$5,160			
	Low	8	RA-C	12	1	34		\$7,419	\$0	\$1,237	\$440	FY03	\$4,899			
	Not Evaluated	19	RA-O (LTO)	1	11	19		\$1,699	\$747	\$822	\$986					
	Not Required	9	LTM	0	0	16		\$34	\$0	\$109	\$993					
Total Number of Sites		109	Total				\$44,952	\$7,603	\$4,738	\$3,900	FY98-2019**	\$47,275	Progress Planned for FY98-FY99			
														Complete 32 studies, accomplish 9 interim actions, complete 20 remediations and close 12 additional sites.		

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Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information					
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
		Sites (Actions)																
Florida																		
Air Force - HOMESTEAD AIR FORCE BASE / FL457212403700												RAB		BRAC 1993		NPL		Progress in FY97
Sites with Response Complete		10	Investigation	21	15	0		\$12,233	\$278	\$105	\$2	FY00	\$2,212	Refer to page A-92				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$600	\$0	\$0	\$0	FY01	\$1,514	Progress Planned for FY98-FY99				
	Medium	4	Design	3	0	13		\$2,322	\$0	\$0	\$15	FY02	\$769					
	Low	2	RA-C	8	0	13		\$4,565	\$0	\$4,920	\$4,996	FY03	\$257					
	Not Evaluated	11	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
	Not Required	8	LTM	1	7	7		\$395	\$395	\$271	\$103							
Total Number of Sites		36	Total				\$20,115	\$673	\$5,296	\$5,116	FY98-2010**	\$15,254						
Air Force - HURLBURT AIR FORCE BASE / FL457182437500																Progress in FY97		
Sites with Response Complete		3	Investigation	7	5	0	FUND	\$2,982	\$1,244	\$0	\$0	FY00	\$390	The last of our study funding was received and allocated. One site was closed and two sites were cleaned up. Partnering was initiated and new and improved methods were implemented to quicken the process (eg. on-board reviews and real-time decisions). Progress Planned for FY98-FY99 These next two years will see remedial actions selected and implemented for all sites. LTO and LTM will be the major costs for the program. Three to five sites are expected to be closed out.				
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(3)	1(1)		CONT	\$1,808	\$1,207	\$0	\$0	FY01	\$213					
	Medium	1	Design	3	1	4	FUND	\$252	\$0	\$0	\$0	FY02	\$109					
	Low	3	RA-C	3	0	5	FUND	\$529	\$503	\$0	\$0	FY03	\$76					
	Not Evaluated	0	RA-O (LTO)	1	0	4		\$3	\$3	\$452	\$364							
	Not Required	1	LTM	0	1	4		\$177	\$114	\$0	\$42							
Total Number of Sites		12	Total				\$5,751	\$3,071	\$452	\$406	FY98-2001**	\$1,778						
Air Force - JACKSONVILLE INTERNATIONAL AIRPORT / FL457282844600																Progress in FY97		
Sites with Response Complete		8	Investigation	8	3	0		\$1,110	\$0	\$0	\$0	FY00	\$0	Groundwater monitoring underway at three sites. Progress Planned for FY98-FY99 Continuation of groundwater monitoring at three sites.				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0					
	Medium	1	Design	0	0	3		\$102	\$0	\$0	\$0	FY02	\$0					
	Low	2	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0					
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0							
Total Number of Sites		11	Total				\$1,212	\$0	\$0	\$0	FY98-2009**	\$2,791						
Air Force - MACDILL AIR FORCE BASE / FL457182458200												RAB				Progress in FY97		
Sites with Response Complete		19	Investigation	24	14	0		\$14,521	\$121	\$69	\$199	FY00	\$1,380	Completed RA at 2 petroleum sites, continued RFI at a vinyl chloride site, began RFI at 11 solvent sites and 9 petroleum sites, the characterization of 2 pesticide contaminated sites, and continued operation of groundwater treatment plants at 2 sites. Progress Planned for FY98-FY99 Continue RFI at 11 solvent sites, complete NFA decision documents for 5 sites, conduct RD for 3 petroleum contaminated sites, initiate LTM at 2 petroleum contaminated sites, and continue operation of groundwater treatment plants at 2 sites.				
Sites in Progress -Relative Risk Category	High	9	Interim Actions	2(2)	0(0)			\$300	\$0	\$0	\$0	FY01	\$1,231					
	Medium	5	Design	4	1	1		\$297	\$86	\$72	\$131	FY02	\$1,810					
	Low	2	RA-C	3	0	3		\$3,531	\$437	\$747	\$265	FY03	\$770					
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$343	\$343	\$286	\$640							
	Not Required	3	LTM	0	6	2		\$357	\$357	\$488	\$342							
Total Number of Sites		38	Total				\$19,349	\$1,344	\$1,662	\$1,577	FY98-2005**	\$9,435						

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			Sites (Actions)												
Florida															
♦ Air Force - PATRICK AIR FORCE BASE / FL457112440400												RAB		Progress in FY97 Implemented formal partnering with State and EPA to streamline cleanup process. This partnering team has worked together to reduce the number of high risk by 41%. Conducted interim action at 2 sites and implemented LTM at 5 landfill sites. Progress Planned for FY98-FY99 Continued partnering with State and EPA will allow the Air Force to meet the goal of RAIP at all sites in 1999.	
Sites with Response Complete		24	Investigation	27	2	0		\$23,000	\$0	\$0	\$0	FY00	\$324		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	12(23)	0(0)		FUND	\$2,288	\$86	\$0	\$0	FY01	\$348		
	Medium	0	Design	3	2	0		\$763	\$238	\$0	\$0	FY02	\$250		
	Low	0	RA-C	3	2	0	FUND	\$954	\$199	\$0	\$0	FY03	\$100		
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	11	2		\$649	\$515	\$320	\$208				
Total Number of Sites		29	Total				\$27,654	\$1,038	\$320	\$208	FY98-2001**	\$2,945			
♦ Air Force - TYNDALL AIR FORCE BASE / FL457152412400												NPL		Progress in FY97 Refer to page A-193 Progress Planned for FY98-FY99	
Sites with Response Complete		14	Investigation	14	21	0	FUND	\$4,111	\$0	\$3,083	\$745	FY00	\$1,003		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	2(2)	1(1)		FUND	\$1,708	\$1,550	\$0	\$326	FY01	\$4,017		
	Medium	5	Design	0	0	2	FUND	\$1,199	\$0	\$0	\$0	FY02	\$1,998		
	Low	1	RA-C	0	0	2	FUND	\$1,620	\$0	\$0	\$0	FY03	\$2,062		
	Not Evaluated	6	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	8		\$62	\$0	\$0	\$370				
Total Number of Sites		35	Total				\$8,700	\$1,550	\$3,083	\$1,441	FY98-2001**	\$28,737			
♦ FUDS - CAMP GORDON JOHNSTON / FL49799F715100														Progress in FY97 Progress Planned for FY98-FY99	
Sites with Response Complete		0	Investigation	2	1	1		\$12	\$0	\$0	\$0	FY00	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY02	\$0		
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY03	\$4		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$12	\$0	\$0	\$0	FY98-2026**	\$4,010			
♦ FUDS - DALE MABRY / FL49799F715800														Progress in FY97 Progress Planned for FY98-FY99	
Sites with Response Complete		1	Investigation	1	1	1		\$12	\$0	\$0	\$0	FY00	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY02	\$0		
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY03	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$12	\$0	\$0	\$0	FY98-2016**	\$82,967			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL			
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		Additional Progress Information
				Sites (Actions)										
Florida														
◆ FUDS - FORT DADE / FL49799F435100													Progress in FY97	
Sites with Response Complete		0	Investigation	2	1	0		\$338	\$11	\$125	\$0	FY00	\$0	Made preliminary site visit to Eggmont Key to determine need for further study (USGS has already done preliminary site characterization work for NPS). Progress Planned for FY98-FY99 Based on FDEP ltr, COE will initiate SI work.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY02	\$16		
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY03	\$42		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$338	\$11	\$125	\$0	FY98-2037**	\$4,395		
◆ FUDS - KEYSTONE AAF / FL49799F440800													Progress in FY97	
Sites with Response Complete		2	Investigation	2	1	0	REG	\$471	\$45	\$55	\$0	FY00	\$224	Phase 1 field work was completed. Permission was rcvd from FDEP to submit CAR based on this data. CAR was finalized and submitted to FDEP for review and approval. Progress Planned for FY98-FY99 CAR has recommended NOFA. Upon concurrence of FDEP, site will be closed-out.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$189		
	Medium	0	Design	2	0	1	\$8	\$0	\$0	\$0	FY02	\$294		
	Low	0	RA-C	1	0	1	\$62	\$0	\$0	\$0	FY03	\$283		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$541	\$45	\$55	\$0	FY98-2003**	\$1,090		
◆ FUDS - LAKELAND AAF / FL49799F441300													Progress in FY97	
Sites with Response Complete		2	Investigation	1	2	0		\$909	\$37	\$120	\$40	FY00	\$709	CAR- Additional field work was completed and report was submitted to FDEP recommending NOFA. SI- Additional field work was SAR was submitted to FDEP for review. CON/HTRW- Completed MOP. Final rpt sent to FDEP rec NOFA. Progress Planned for FY98-FY99 CAR- Based on FDEP review, a limited, continued investigation may be required. This work would be scoped, negotiated and awarded. SI- Additional investigation work, required by FDEP, will be scoped, negotiated, and awarded as RI. CON/HTRW- Pursue N
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY01	\$61		
	Medium	0	Design	1	0	1	\$62	\$0	\$0	\$0	FY02	\$264		
	Low	0	RA-C	1	0	1	\$254	\$0	\$0	\$0	FY03	\$537		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$1,225	\$37	\$120	\$40	FY98-2003**	\$1,731		
◆ FUDS - LEE FIELD / FL49799F436800													Progress in FY97	
Sites with Response Complete		0	Investigation	3	0	0	TECH	\$535	\$18	\$75	\$0	FY00	\$160	HTRW- None. CON/HTRW- PCB Bunker CAR was submitted to FDEP. DO was awarded for addtl site characterization, based on FDEP comments. Phase II - RD completed/RA con awd. Progress Planned for FY98-FY99 HTRW- Comprehensive mod will be negotiated and awd to continue investigative work. Workplans and field work will be completed and report submitted to FDEP. CON/HTRW- Complete site characterization work and re-submit CAR for FDEP apvl.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	1(1)		\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	0	Design	1	1	1	\$109	\$32	\$40	\$0	FY02	\$0		
	Low	0	RA-C	0	3	0	\$1,361	\$55	\$325	\$10	FY03	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$2,005	\$105	\$440	\$10	FY98-2023**	\$2,677		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Installation/FFID										RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
			Sites (Actions)													
Florida																
◆ FUDS - MCCOY AFB / FL49799F453600														Progress in FY97		
Sites in Progress -Relative Risk Category	Sites with Response Complete		0	Investigation	2	1	0	FUND	\$1,548	\$254	\$85	\$584	FY00	\$587	BP & Landfill- SI submit to FDEP. FTA- RI (CAR) rep was compl/submit to FDEP for review. TFA- CAR was compl/submit to Orange Co EPD. USDA/AC Bldgs- WP compl & field work initiated. Adtl work reqd by FDEP at FTA, BP, & Landfill was scoped, negotiated Progress Planned for FY98-FY99 FTA, BP, & Landfill- Contamination Assesment will be completed for additional work reqd by FDEP at these sites. USDA/AC Bldgs- CAR will be completed and submitted to FDEP for review. Pending Orange Co DEP review, adtl work at the TFA will be scope	
	High		2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$531			
	Medium		0	Design	0	1	2	FUND	\$43	\$43	\$50	\$0	FY02	\$6,950		
	Low		0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$247		
	Not Evaluated		0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required		1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites			3	Total				\$1,591	\$297	\$135	\$584	FY98-2008**	\$14,214			
◆ FUDS - OPA LOCKA ARPT / FL49799F449300														Progress in FY97		
Sites in Progress -Relative Risk Category	Sites with Response Complete		1	Investigation	2	0	1		\$17	\$0	\$470	\$0	FY00	\$458	CON/HTRW- Continued close-out of completed RA contract. CAR was submitted to the FDEP. FDEP comments were received requiring additional characterization of the site. Progress Planned for FY98-FY99 HTRW- Scope, negotiate, and award contract work for RI (CAR). Workplans, field work, and draft CAR will be completed.	
	High		2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$1,296			
	Medium		0	Design	0	1	1		\$316	\$28	\$20	\$0	FY02	\$122		
	Low		0	RA-C	0	1	1		\$603	\$65	\$145	\$0	FY03	\$5,576		
	Not Evaluated		0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required		0	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites			3	Total				\$936	\$93	\$635	\$0	FY98-2018**	\$9,019			